

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO
January 27, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

MICHAEL ORTEGA	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, February 2, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

- | | | | |
|----|---|--------------------------------|---------|
| 1. | Call to Order | Chairman | |
| 2. | Call to the Audience | Information only | |
| 3. | Minutes of January 5, 2005 | Discussion and Possible Action | Page 12 |
| 4. | Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary | Information only | Page 22 |
| 5. | Regional Freeway System (RFS) Status Report | Information only | |
| 6. | Highway Contingency Fund Report | Information only | |

- | | | |
|-----|--|--------------------------------|
| 7. | Recommended FY 2006 - 2010 Draft
Tentative Statewide Transportation Facilities
Construction Program. | Discussion and Possible Action |
| 8. | Recommended FY 2006 - 2010 Draft
Tentative PAG Area Transportation Facilities
Construction Program. | Discussion and Possible Action |
| 9. | Recommended FY 2006 - 2010 Draft
Tentative MAG Area Transportation Facilities
Construction Program | Discussion and Possible Action |
| 10. | Recommended FY 2006 - 2010 Draft
Tentative Airport Development Program. | Discussion and Possible Action |
| 11. | FY 2005 - 2009 Transportation
Facilities Construction Program
Requested Modifications | Discussion and Possible Action |
| a. | <u>Exploring Arizona's Historic Roads
Projects</u> ; Transportation Enhancement
Review Committee (TERC) selection
Round 12 | Discussion and Possible Action |

b. ROUTE NO: SR 80 @ MP 364.81 Page 24
COUNTY: Cochise
SCHEDULE: FY 2005
SECTION: Douglas Strategic Weight and Inspection Station
TYPE OF WORK: Design / Construct weight and inspection station
PROGRAM AMOUNT: \$ 4,055,000
PROJECT MANAGER: Dave Mellgren
PROJECT: H624301C Item #: 28203
REQUESTED ACTION: Defer project from FY 2005 to FY 2006, and reduce program amount by \$250,000 to \$3,805,000. Funds to be used for roadway intersection improvements and signalization at weight and inspection state site.
Funds return to the FY 2006 Program Adjustment Fund #72306.

PROGRAM AMOUNT:	\$4,055,000
DECREASE AMOUNT:	\$250,000
NEW PROGRAM AMOUNT:	\$3,805,000

c. ROUTE NO: SR 80 @ MP 364.53 Page 26
COUNTY: Cochise
SCHEDULE: FY 2006 – New Project Request
SECTION: Jct. SR 80 / US191 Intersection
TYPE OF WORK: Construct roadway improvements and signalization
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Dave Mellgren
PROJECT: HX14801C
REQUESTED ACTION: Establish a new roadway intersection improvemnt and signalization project in the amount of \$1,400,000 in the FY 2006 Highway Construction Program. **See funding sources below.**

PROGRAM AMOUNT:	NewProject
FY 2005 Traffic Engineering Fund #71205	\$250,000
FY 2005 Traffic Construction Preparation #70205	\$100,000
FY 2005 Materials Construction Preparation #70305	\$100,000
FY 2005 Engineering Development #70705	\$200,000
FY 2005 Utility Locations Services #70805	\$100,000
FY 2005 Right of Way Plans & Title #71105	\$100,000
FY 2005 Archaeological Studies #71905	\$300,000
FY 2006 Program Adjustment Fund #72306	\$250,000
NEW PROGRAM AMOUNT:	\$1,400,000

d. ROUTE NO: SR 202 L @ MP 41.27 Page 29
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Frye Road - Power Road
TYPE OF WORK: Design landscape
PROGRAM AMOUNT: \$ 273,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591103D Item #; 83606
REQUESTED Advance landscape design project from FY 2006 to
ACTION: FY 2005. **Funds to advance project are available
from the RARF Cashflow.**

e. ROUTE NO: SR 202 L @ MP 41.27 Page 32
COUNTY: Maricopa
SCHEDULE: FY 2007
SECTION: Frye Road - Power Road
TYPE OF WORK: Construct landscape
PROGRAM AMOUNT: \$ 2,730,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591103C Item #; 80707
REQUESTED Advance landscape construction project from FY
ACTION: 2007 to FY 2006. **Funds to advance project are
available from the RARF Cashflow.**

f. ROUTE NO: SR 202 L @ MP 44.50 Page 35
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Gilbert Road - Frye Road
TYPE OF WORK: Design landscape
PROGRAM AMOUNT: \$ 449,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591203D Item #; 82306
REQUESTED Advance landscape design project from FY 2006 to
ACTION: FY 2005. **Funds to advance project are available
from the RARF Cashflow.**

g. ROUTE NO: SR 202 L @ MP 44.50 Page 38
COUNTY: Maricopa
SCHEDULE: FY 2007
SECTION: Gilbert Road - Frye Road
TYPE OF WORK: Construct landscape
PROGRAM AMOUNT: \$ 4,485,000
PROJECT MANAGER: Khalid Salahuddin
PROJECT: H591203C Item #; 80307
REQUESTED ACTION: Advance landscape construction project from FY 2007 to FY 2006. **Funds to advance project are available from the RARF Cashflow.**

h. ROUTE NO: SR 85 @ MP 150.40 Page 41
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: MC 85 to I-10
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 19,304,000
PROJECT MANAGER: Christ Dimitroplos
PROJECT: H595504C Item #; 14904
REQUESTED ACTION: Reduce program amount by \$9,375,000 to \$9,929,000 due to reduction in project length. Change name to MC 85 - Southern Ave. **Funds return to the FY 2005 Program Adjustment Fund #73205.**

PROGRAM AMOUNT: \$19,304,000
DECREASE AMOUNT: \$9,375,000
NEW PROGRAM AMOUNT: \$9,929,000

i. ROUTE NO: SR 85 @ MP 152.00 Page 43
COUNTY: Maricopa
SCHEDULE: FY 2006 – New Project Request
SECTION: Southern Ave - I-10
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Christ Dimitroplos
PROJECT: H595514C
REQUESTED ACTION: Establish a new roadway reconstruction project in the amount of \$8,602,000 in the FY 2006 Highway Construction program. **Funds are available from the FY 2005 Program Adjustment fund #72305.**
NEW PROGRAM AMOUNT: \$8,602,000

j. ROUTE NO: SR 85 @ MP 120.00 Page 45
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: I-18 - I-10
TYPE OF WORK: Design and Right of Way
PROGRAM AMOUNT: \$ 4,591,000
PROJECT MANAGER: Christ Dimitroplos
PROJECT: Item #; 10805
REQUESTED ACTION: Reduce program amount by \$3,431,000 to \$1,160,000. **Funds return to the FY 2005 Program Adjustment fund #72305.**
PROGRAM AMOUNT: \$4,591,000
DECREASE AMOUNT: \$3,431,000
NEW PROGRAM AMOUNT: \$1,160,000

k. ROUTE NO: SR 85 @ MP 152.00 Page 47
COUNTY: Maricopa
SCHEDULE: FY 2006 – New Project Request
SECTION: Southern Ave - I-10
TYPE OF WORK: Design, Right of Way and Utilities
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Christ Dimitroplos
PROJECT: H595514D
REQUESTED ACTION: Establish a new design, right of way and utilities project in the amount of \$3,431,000 in the FY 2006 Highway Construction Program. **Funds area available from the FY 2005 Program Adjustment fund #72305.**
NEW PROGRAM AMOUNT: \$3,431,000

l. ROUTE NO: SR 85 @ MP 120.00 Page 49
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: I-8 - I-10
TYPE OF WORK: Design, Right of Way and Utilities
PROGRAM AMOUNT: \$ 989,000
PROJECT MANAGER: Christ Dimitroplos
PROJECT: Item #; 13006
REQUESTED ACTION: Reduce program amount by \$642,000 to \$347,000. **Funds return to the FY 2006 Program Adjustment Fund 73206.**
PROGRAM AMOUNT: \$989,000
DECREASE AMOUNT: \$642,000
NEW PROGRAM AMOUNT: \$347,000

m. ROUTE NO: SR 85 @ MP 139.00 Page 51
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: MP 139.01 - MP 141.71
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 16,000,000
PROJECT MANAGER: Christ Dimitroplos
PROJECT: H595505C Item #; 15104
REQUESTED Increase program amount by \$1,415,000 to
ACTION: \$17,415,000 due to utility issues. **See funding sources below.**

PROGRAM AMOUNT: \$16,000,000
INCREASE AMOUNT: \$1,415,000
FY 2005 Program Adjustment Fund #72505 \$773,000
FY 2006 Program Adjustment Fund #72306 \$642,000
NEW PROGRAM AMOUNT: \$17,415,000

n. ROUTE NO: SR 202 L @ MP 29.00 Page 53
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: US 60 / SR 202 TI, Phase II
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 60,307,000
PROJECT MANAGER: Joe Warren
PROJECT: H568604C Item #; 82806
REQUESTED Increase program amount by \$7,721,000 to
ACTION: \$68,028,000. **Funds are available from the RARF cashflow.**

PROGRAM AMOUNT: \$60,307,000
INCREASE AMOUNT: \$7,721,000
NEW PROGRAM AMOUNT: \$68,028,000

o. ROUTE NO: SR 101 L @ MP 55.30 Page 55
COUNTY: Maricopa
SCHEDULE: FY 2005 – New Project Request
SECTION: Price Freeway
TYPE OF WORK: Construction of odor control facilities
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Joe Warren
PROJECT: H082001C
REQUESTED ACTION: Establish a new project to construct odor control facilities in the amount of \$370,000 in the FY 2005 Highway Construction Program. **Funds are available from the RARF cashflow.**
NEW PROGRAM AMOUNT: \$370,000

p. ROUTE NO: SR 202 L @ MP 27.80 Page 57
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: University Dr - Southern Ave
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$ 56,000,000
PROJECT MANAGER: Steve Beasley
PROJECT: H578301C Item #; 82606
REQUESTED ACTION: Reduce program amount by \$4,520,000 to \$51,480,000. **Funds to be returned the RARF cashflow.**
PROGRAM AMOUNT: \$56,000,000
DECREASE AMOUNT: \$4,520,000
NEW PROGRAM AMOUNT: \$51,480,000

q. ROUTE NO: SR 101 L @ MP 34.50 Page 59
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: Scottsdale Road - 90th Street
TYPE OF WORK: Design Freeway Management System (FMS)
PROGRAM AMOUNT: \$ 700,000
PROJECT MANAGER: Debra Barker
PROJECT: H666201D Item #: 16504
REQUESTED ACTION: Reduce program amount by \$300,000 to \$400,000.
Funds return to the FY 2005 ITD Development Fund #70705.

PROGRAM AMOUNT: \$700,000
DECREASE AMOUNT: \$300,000
NEW PROGRAM AMOUNT: \$400,000

r. ROUTE NO: US 60 @ MP 184.00 Page 61
COUNTY: Maricopa
SCHEDULE: FY 2005
SECTION: Gilbert Road - Power Road
TYPE OF WORK: Design HOV/SOV lanes
PROGRAM AMOUNT: \$ 5,900,000
PROJECT MANAGER: Joe Warren
PROJECT: H664901D Item #: 14405
REQUESTED ACTION: Increase program amount by \$300,000 to \$6,200,000. **Funds are available from the FY 2005 ITD Development Fund #70705.**

PROGRAM AMOUNT: \$5,900,000
INCREASE AMOUNT: \$300,000
NEW PROGRAM AMOUNT: \$6,200,000

Page 63

s. ROUTE NO: US 191 @ MP 225.00
COUNTY: Greenlee
SCHEDULE: FY 2005
SECTION: KP Cienega - Butter Cienega
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 963,000
PROJECT MANAGER: Ken Cooper
PROJECT: H390201C Item #; 31901
REQUESTED ACTION: Defer project from FY 2005 to FY 2006 and increase program amount by \$2,237,000 to \$3,200,000. Pavement will require more extensive work. **FY 2005 funds are to be returned to the FY 2005 Pavement Preservation Funds #72505. Entire project will be funded from FY 2006 Pavement Preservation #72506.**

PROGRAM AMOUNT:	\$963,000
INCREASE AMOUNT:	\$2,237,000
NEW PROGRAM AMOUNT:	\$3,200,000

12. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- March 2, 2005 10:00 AM
- April 6, 2005 10:00 AM
- May 4, 2005 10:00 AM
- June 1, 2005 10:00 AM
- June 29, 2005 10:00 AM
- August 3, 2005 10:00 AM
- August 31, 2005 10:00 AM
- October 5, 2005 10:00 AM
- November 2, 2005 10:00 AM
- January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>

13. Adjourn Priority Planning Advisory Committee (PPAC) Meeting